

Appendix F: Cost data

We include a summary of the FFD costs reported by KALRO. KALRO reported costs for all six FFDs that they organized in the area (only four were part of this study). We approximate with a simple average to provide the reader with a sense of the costs involved in this intervention.

The data should be taken as an approximation, as it might have been difficult for the implementation team to separate their operational costs among different parts of their overall programs.

Program Administration	324,000	Includes costs for KALRO staff hours used, costs for partner facilitation, costs of facilities
Farmer and Partner Targeting	631,000	Includes labor used in targeting, costs for materials, partner recruitment, transport
Intervention Costs	386,600	Includes training fees and transport, compensation for employees, materials for FFD
Other Costs	206,600	Additional staff, demonstration plots, etc.
Total (KES)	1,548,200	
Total (US\$)		
US\$1 = 98 KES	US\$15,798	
Approx. Average Cost per FFD (US\$)	US\$2,633	

Note: These calculations are compiled based on a cost spreadsheet that KALRO shared with researchers.